



Tama County, IA 911 Communications

100 North Main Street, P.O. Box 61, Toledo, IA 52342

Dispatch: 641-484-3760 Option 9 – Director: 641-654-7189

Tama County 911 Service Board Meeting

Tuesday, February 10th, 2026 @ 6:30 PM

Microsoft Teams

[Join the meeting now](#)

Meeting ID: 244 866 030 482 6

Passcode: n99Ko7Zp

In-Person

Tama County Engineer's Office

Conference/Meeting Room

1002 E 5th Street, Tama, IA 52339

Budget Meeting Agenda

Approve agenda

Budget hearing for proposed FY 2026-2027

Open Public Hearing

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2026 - June 30, 2027 Tama County 911 Service Board									
The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows: Meeting Date: 2/10/2026 Meeting Time: 06:30 PM Meeting Location: 1002 E 5th Street, Tama, IA 52339. The meeting will also be available through Microsoft Teams.									
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.									
	FYE June 30, 2025 Actual Expenditures	FYE June 30, 2026 Re-Estimated Expenditures	FYE June 30, 2027 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2027	Estimated Beginning Fund Balance July 1, 2026	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	263,467	297,340	344,035	0	52,608	78,358	61,285		257,000
2. Operating Fund	1,169,806	1,173,190	1,209,296	0	613,903	495,699	1,327,500	0	
3. TOTAL	1,433,273	1,470,530	1,553,331	0	666,511	574,057	1,388,785	0	257,000

Close Public Hearing

FY 2026-2027 budget - **discussion with potential action**

Replacement of executive committee member – **discussion with possible action**

Next Meeting: April 14th, 2026, at 6:30 PM (Tama County Engineer's Office & Teams)

Adjourn

Executive Board: Joe Boll (Toledo), Billie Van Egmond (Dysart), Casey Schmidt (Sheriff),
Tyler Sell (Traer), Brian Hanus (Tama)